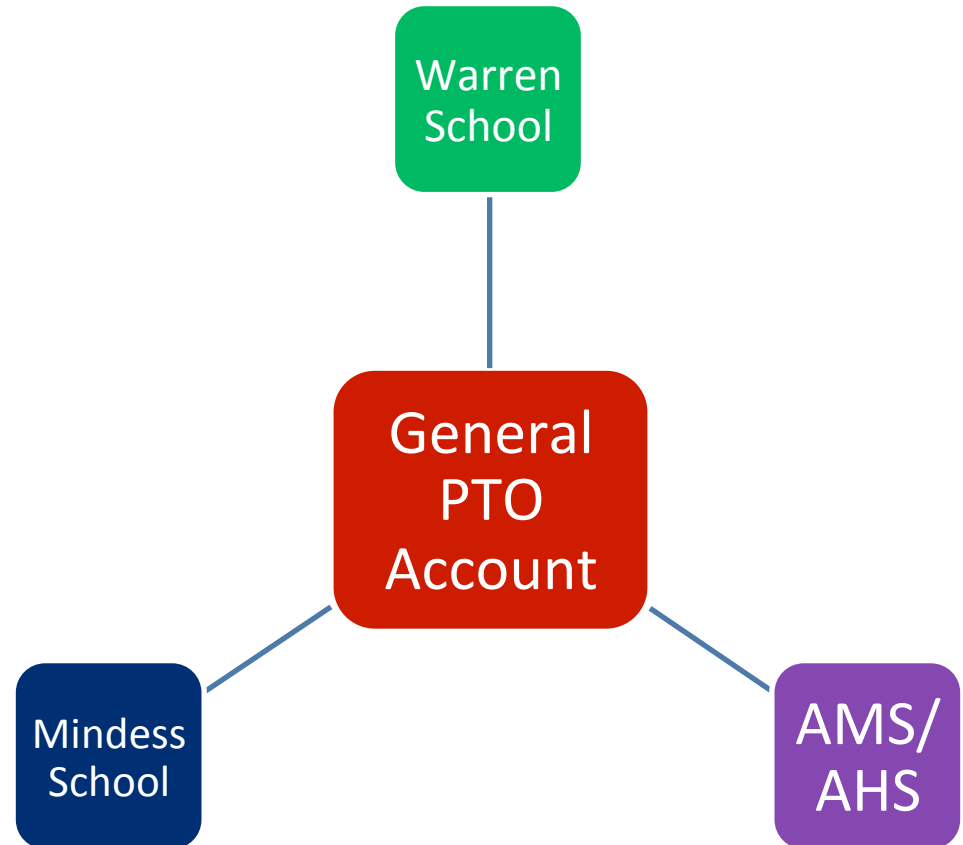


# Proposed Finances:



K-12 PTO

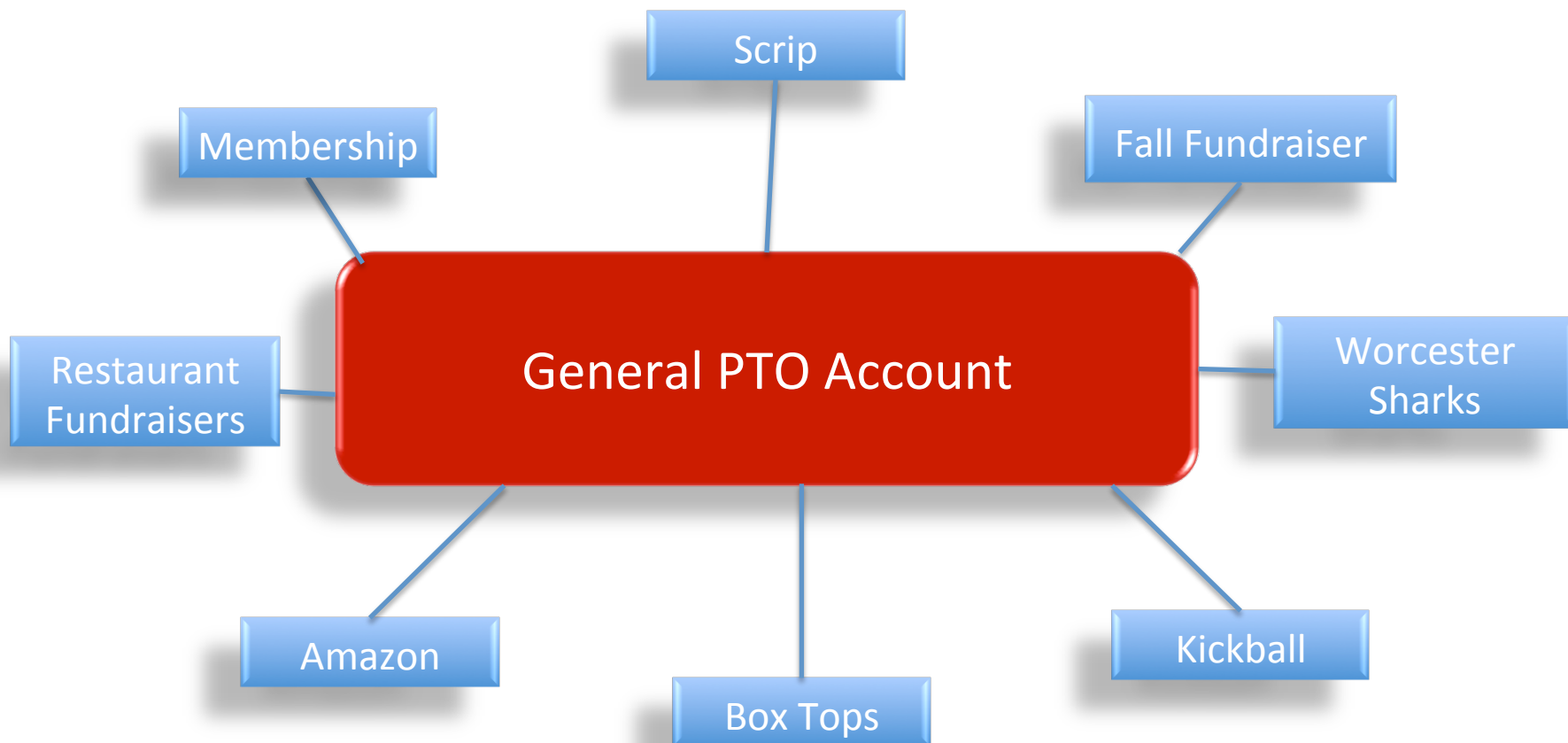
- General PTO account is divided equally amount the 3 PTOs. Fees and expenses are paid out of this account.
- Fundraisers that target a given school go back into that schools PTO budget.
- Money remaining after Enrichments are allocated is given out as grants to the teachers and staff of that school. Grant money is determined by Principals and PTO VPs.



# Proposed Financial Breakdown



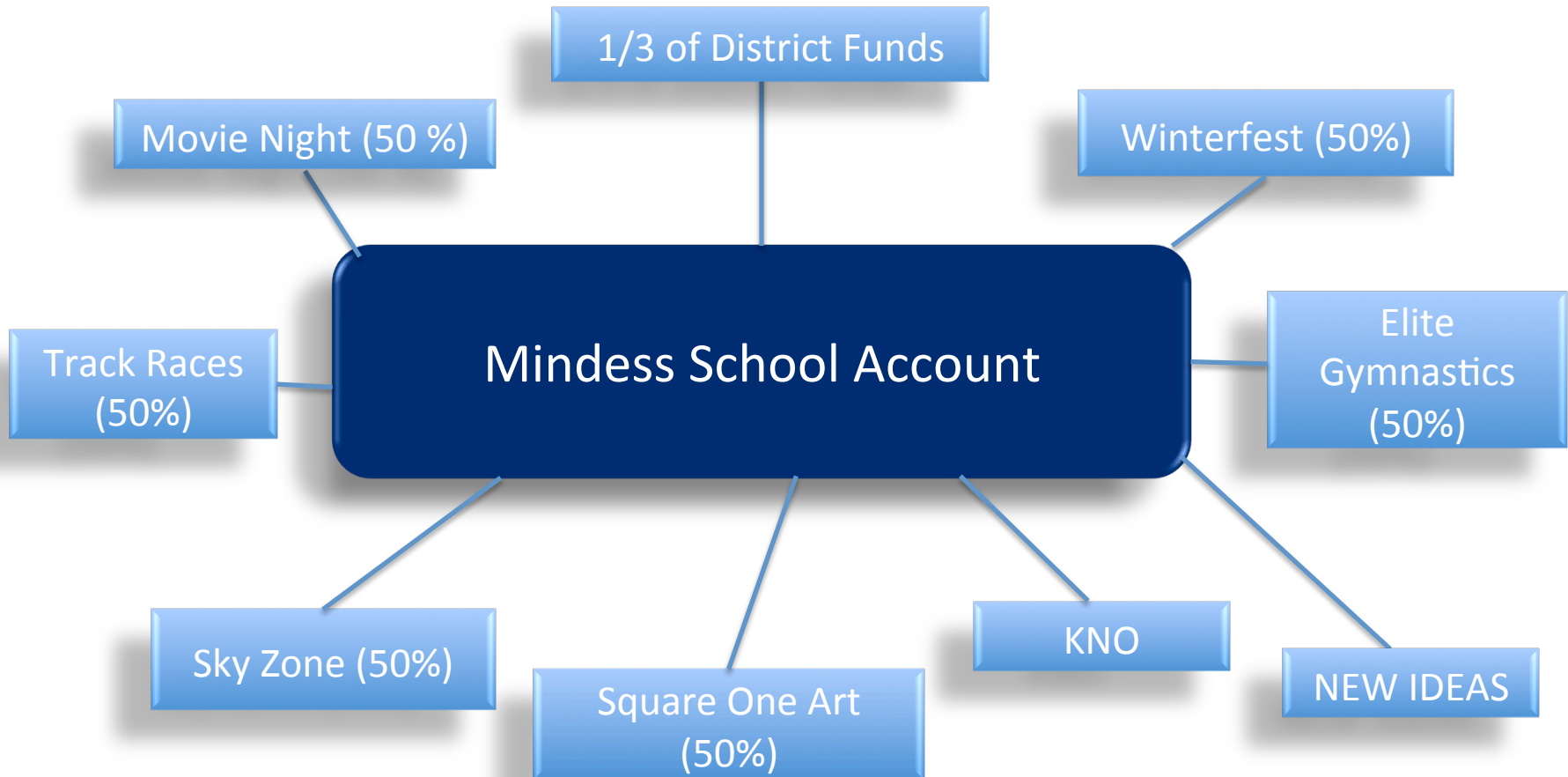
K-12 PTO



# Proposed Financial Breakdown



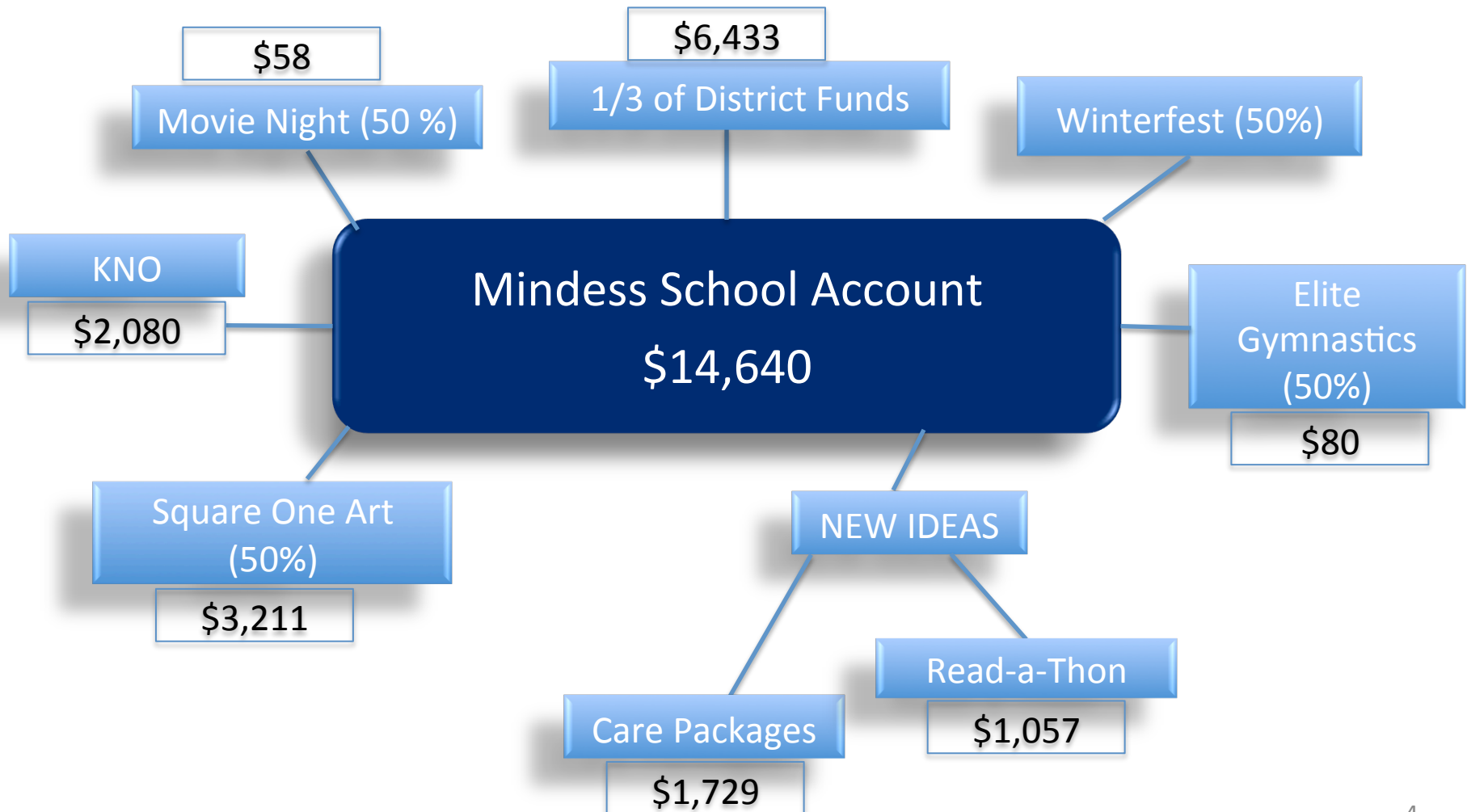
K-12 PTO



# 2014-2015 Actuals



K-12 PTO



# 2014-2015 Enrichments



K-12 PTO

**\$13,397** Allocated for Enrichments last school year included:

## **All School:**

Author Jacqueline Davies - \$2117

## **3<sup>rd</sup> Grade:**

Larry Spotted Crow Man - \$400

Historical Perspectives- Phoebe

Emerson - \$540

Museum of Science Star Labs - \$825

Liberty Ride Field Trip - \$1235

## **4<sup>th</sup> Grade:**

Bug Works - \$1025

Discovery Museum Lights and Lasers -  
\$1379

## **5<sup>th</sup> Grade:**

Blue Hill Observatory - \$1430

Physical Changes in Matter - \$1610

## **Neighborhood:**

Larry Spotted Crow Man - \$400

Historical Perspectives- Phoebe

Emerson - \$540

Discovery Museum Light and Lasers -  
\$1496

Broadmoor - \$400